



**Five-Year Measure A Program of Projects (FYs 26/27 to 30/31)  
Measure A Local Street and Transportation Improvements Submittal Form**

Local Street & Transportation Improvements		Measure A Revenues					
Project Descriptions	FY 2024/25 Actual Expenditures	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	TOTAL
<b>Revenues</b>							
Measure A Carry-Over		\$ 6,377,010	\$ 6,630,151	\$ 6,541,963	\$ 6,440,949	\$ 6,317,368	\$ 6,377,010
Measure A Revenue Estimates from SBCAG		\$ 7,397,306	\$ 7,648,735	\$ 7,947,778	\$ 8,252,040	\$ 8,818,597	\$ 40,064,456
<b>Total</b>		\$ 13,774,316	\$ 14,278,886	\$ 14,489,741	\$ 14,692,989	\$ 15,135,965	\$ 46,441,466
<b>Maintenance, Improvement or Construction of Roadways &amp; Bridges</b>							
Roadway Maintenance and improvements	\$ 4,352,178	\$ 4,400,000	\$ 5,048,000	\$ 5,249,920	\$ 5,459,917	\$ 5,678,313	\$ 25,836,150
Landscaping Maintenance	\$ 211,372	\$ 170,000	\$ 178,500	\$ 196,350	\$ 215,985	\$ 241,584	\$ 1,002,419
<b>Traffic Safety</b>							
Signage replacements and improvements	\$ 228,528	\$ 235,384	\$ 211,846	\$ 219,381	\$ 228,595	\$ 238,939	\$ 1,134,145
Pavement delineation	\$ 243,874	\$ 251,191	\$ 226,071	\$ 231,723	\$ 238,675	\$ 245,901	\$ 1,193,561
Street lighting maintenance and improvements	\$ 348,632	\$ 359,091	\$ 323,182	\$ 332,878	\$ 342,864	\$ 353,150	\$ 1,711,164
Street lighting upgrades - Underlit neighborhoods	\$ 100,660	\$ 300,000	\$ 315,000	\$ 330,750	\$ 347,288	\$ 364,652	\$ 1,657,689
Traffic signal maintenance and improvements	\$ 312,650	\$ 318,903	\$ 287,013	\$ 295,624	\$ 304,492	\$ 313,627	\$ 1,519,659
<b>TOTAL</b>	<b>\$ 5,797,895</b>	<b>\$ 6,034,569</b>	<b>\$ 6,589,612</b>	<b>\$ 6,856,625</b>	<b>\$ 7,137,815</b>	<b>\$ 7,436,166</b>	<b>\$ 34,054,788</b>
<b>Alternative Transportation Expenditures</b>		<b>Measure A Revenues</b>					
Project Descriptions	FY 2024/25 Actual Expenditures	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	TOTAL
Maintenance, Repair, Construction & Improvement of Bike & Ped Facilities, Safe Routes to School, & ADA Facilities	\$ 2,128,629	\$ 1,038,596	\$ 1,076,310	\$ 1,121,167	\$ 1,166,806	\$ 1,251,790	\$ 5,654,668
City-wide Sidewalk Index	\$ 39,647	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 200,000
Programs, Education, & Incentives to Reduce Single Occupant Auto Trips or Transportation Demand	\$ 99,073	\$ 31,000	\$ 31,000	\$ 31,000	\$ 31,000	\$ 31,000	\$ 155,000
<b>TOTAL ALTERNATIVE TRANSPORTATION EXPENDITURES</b>	<b>\$ 2,267,348</b>	<b>\$ 1,109,596</b>	<b>\$ 1,147,310</b>	<b>\$ 1,192,167</b>	<b>\$ 1,237,806</b>	<b>\$ 1,322,790</b>	<b>\$ 6,009,668</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 8,065,243</b>	<b>\$ 7,144,165</b>	<b>\$ 7,736,923</b>	<b>\$ 8,048,792</b>	<b>\$ 8,375,621</b>	<b>\$ 8,758,955</b>	<b>\$ 40,064,456</b>

<b>Alternative Transportation Summary</b>	
TOTAL MEASURE A ALLOCATION (FY 2026/27 TO 2030/31)	\$ 40,064,456
MINIMUM ALTERNATIVE PERCENTAGE PRESCRIBED BY INVESTMENT PLAN TO BE MET BY FY 2030/31 FOR FISCAL YEARS 2026/27 THROUGH 2030/31	15%
TOTAL MEASURE A ALLOCATION TO ALTERNATIVE TRANSPORTATION	\$ 6,009,668
PERCENTAGE OF MEASURE A ALLOCATION TO ALTERNATIVE TRANSPORTATION	15%